

RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF ESSEX

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RESOLUTION NO. _____
PROPOSED BY: COUNTY EXECUTIVE

AUTHORITY FOR RESOLUTION N.J.S.A. 40:41a-38(O)
AUTHORITY OF ACTION N.J.S.A. 40a:4-87

SUBJECT _____
2023 Temporary Emergency Appropriation From
_____ The State of New Jersey Department of Law and Public Safety
_____ For CY 2023 Comprehensive County Funding Allocation

WHEREAS, the County of Essex has received a grant from the State of New Jersey Department of Law and Public Safety for CY 2023 Comprehensive County Funding Allocation in the amount of \$1,970,090.00

WHEREAS, no provision has been made in the 2023 Temporary Budget of the County of Essex and,

WHEREAS, the total Emergencies in 2023 pursuant to N.J.S.A. 40A:4-20, including this appropriation is now therefore be it, \$33,978,437.00

RESOLVED, by the Board of County Commissioners of the County of Essex as follows:

1. That by the Board of County Commissioners of the County of Essex (no less than 2/3 in the affirmation) in accordance with N.J.S.A. 40A:4-20 an emergency appropriation is hereby made for the following classification:

STATE AND FEDERAL PROGRAMS OFFSET BY REVENUES

CY 2023 Comprehensive County Funding Allocation \$1,970,090.00

2. That said emergency shall be provided in the 2023 budget, and,

- 3. That a copy of this resolution with the Award Letter and State Certification Form be filed forwith with Director of the Division of Local Government Services, County Office of Management and Budget and the Office of Accounts and Control.
- 4. That a copy of this resolution and all supporting documentation be forwarded to the following:
Anibal Ramos, Jr., Department Director

Approved as to form and legality  Date 1/24/23
Essex County Counsel

RECORD OF VOTE (X = Vote N.V. = Abstention ABS = Absent)

Moved by Commissioner _____

Seconded by Commissioner _____

Commissioner	Yes	No	N.V.	ABS	Commissioner	Yes	No	N.V.	ABS
COOPER					MERCADO				
GILL					SEBOLD				
GRAHAM									
JOHNSON					POMARES, V.P.				
LUCIANO					RICHARDSON, PRES.				

It is hereby certified that the foregoing Resolution was () adopted () defeated () tabled by roll call vote at a _____ meeting of the Board of County Commissioner of the County of Essex, New Jersey, held on _____.

Is Publication Required () Yes () No

Date Published _____

WAYNE L. RICHARDSON, President



COUNTY OF ESSEX

DECISION MEMORANDUM

BOARD AGENDA ITEM

Joseph N. DiVincenzo, Jr.
COUNTY EXECUTIVE

Robert D. Jackson
COUNTY ADMINISTRATOR

DEPARTMENT: Citizen Services
DIVISION: Youth Services

TO: ROBERT D. JACKSON
COUNTY ADMINISTRATOR

FROM: ANIBAL RAMOS, JR. *AR*
DEPARTMENT DIRECTOR

DATE: DECEMBER 15, 2022

SUBJECT: GRANT ACCEPTANCE AND BUDGET INSERTION OF 2023
COMPREHENSIVE COUNTY FUNDING ALLOCATIONS FOR
STATE/COMMUNITY PARTNERSHIP, FAMILY COURT SERVICES,
PROGRAM MANAGEMENT FUNDS

INTRODUCTION:

The Juvenile Justice Commission (JJC) has awarded the Department of Citizen Services 2023 Comprehensive County Funding allocations for the State/Community Partnership and Family Court Services Grant Programs, in addition to a Program Management. This comprehensive grant award is for the period January 1, 2023 through December 31, 2023. It is requested that these grant funds be accepted and inserted into the 2023 county budget.

The breakdown of Essex County's allocation for the one-year period is:

State/Community Partnership

Program Services Funds	\$1,344,429.00
Program Management Funds	\$ 110,000.00
Award Total	\$1,454,429.00

Family Court Services

Program Services	\$515,661.00
Award Total	\$515,661.00

Comprehensive Funding Grand Total	\$1,970,090.00
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**--DECISION MEMORANDUM--
GRANT ACCEPTANCE AND BUDGET INSERTION
2023 COMPREHENSIVE COUNTY FUNDING
STATE/COMMUNITY PARTNERSHIP/
FAMILY COURT SERVICES, PROGRAM MANAGEMENT
DECEMBER 15, 2022
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RECOMMENDATION:

It is recommended that the Board of County Commissioners approve the insertion of these funds into the 2023 county budget to be utilized as approved by the Juvenile Justice Commission through December 31, 2023.

REASON FOR RECOMMENDATION:

The Juvenile Justice Commission (JJC) has awarded the Department of Citizen Services 2023 Comprehensive County Funding allocations for the State/Community Partnership, Family Court Services, Program Management grant funding. These monies are to be utilized to contract for juvenile services.

FISCAL IMPACT:

None.

ALTERNATIVE:

Do not accept these grant funds.

CONCLUSION:

It is recommended that the Board of County Commissioners approve the acceptance and insertion of these funds outlined above to be utilized as approved by the Juvenile Justice Commission through December 31, 2023.

xc: Jason Martinez, Director of Youth Service Commission

AR:JM:mwd



Philip D. Murphy
Governor

Sheila Y. Oliver
Lt. Governor

State of New Jersey
Office of the Attorney General
DEPARTMENT OF LAW AND PUBLIC SAFETY
Juvenile Justice Commission
P.O. Box 107
Trenton, New Jersey 08625-0107

Matthew J. Platkin
Acting Attorney General

Jennifer LeBaron, Ph.D.
Acting Executive Director

September 20, 2022



Jason Martinez
Essex County Youth Services Commission
50 South Clinton Ave
East Orange, NJ 07102

Re: CY 2023 Comprehensive County Funding Allocation

Dear Mr. Martinez:

I am pleased to inform you that the state budget includes an increase of \$4.2 million in the Juvenile Justice Commission's (JJC) State/Community Partnership (SCP) allocation. Pursuant to the authority granted at N.J.S.A. 52:17B-179 and N.J.A.C. 13:90-3.5, the JJC has reapplied the allocation formula to the State/Community Partnership funding using updated data and has increased SCP Program Management funds. Each county's CY 2023 allocation reflects a corresponding increase in SCP funding.

Essex County's allocation for the State/Community Partnership and the Family Court Services grant programs for the period January 1, 2023 to December 31, 2023, are provided to assist you in the completion of the 2023 County Youth Services Commission Comprehensive Plan Update and Application. The figures below are subject to appropriation and availability of sufficient funds.

As a reminder, the JJC must receive the 2023 County Youth Services Commission Comprehensive Plan Update and Application by 3:00 p.m. on October 3, 2022. To ensure receipt by this date and time, submit your application via email to JJCYSCGrants@jjc.nj.gov.



A breakdown of Essex County's Comprehensive Funding Allocation for the one-year period January 1, 2023 to December 31, 2023 follows:

State/Community Partnership (SCP)	
Program Services Funds	\$1,344,429
Program Management Funds	<u>\$110,000</u>
SCP Award Total	\$1,454,429
Family Court Services (FC)	
Program Services	<u>\$515,661</u>
FC Award Total	\$515,661
Comprehensive Funding Grand Total	\$1,970,090

Thank you for your cooperation with the implementation of the State/Community Partnership and Family Court Services grant programs. If you have any questions about this process, please call Safiya L. Baker at (609) 376-0620. I look forward to continuing to work with you and the Essex County Youth Services Commission.

Sincerely,



Jennifer LeBaron, Ph.D.
Acting Executive Director

JL/slb

- c: Hossam Mohamed, Director of Finance/Treasurer, Essex County
- Doris S. Darling, Director, Office of Local Programs & Services, JJC
- Sean McCarthy, Chief Financial Officer, JJC
- Safiya L. Baker, Manager, YSC Grants Management Unit, JJC
- Kristen Williams, Supervisor, Court Liaison Unit, JJC
- Ron Small, Court Liaison, JJC
- Amanda Compton-Dover, Court Liaison, JJC